

南洋染整股份有限公司109年營收額--個體

單位：新台幣仟元

| 月份  | 當月營收   | 去年同期   | 增減(%)   | 累計營收    | 去年同期    | 增減(%)   |
|-----|--------|--------|---------|---------|---------|---------|
| 1月  | 13,332 | 20,116 | -33.72% | 13,332  | 20,116  | -33.72% |
| 2月  | 15,144 | 13,356 | 13.39%  | 28,476  | 33,472  | -14.93% |
| 3月  | 20,545 | 19,511 | 5.30%   | 49,021  | 52,983  | -7.48%  |
| 4月  | 17,124 | 22,542 | -24.04% | 66,145  | 75,525  | -12.42% |
| 5月  | 22,728 | 29,728 | -23.55% | 88,873  | 105,253 | -15.56% |
| 6月  | 12,100 | 11,657 | 3.80%   | 100,973 | 116,910 | -13.63% |
| 7月  | 14,310 | 16,191 | -11.62% | 115,283 | 133,101 | -13.39% |
| 8月  | 15,496 | 19,049 | -18.65% | 130,779 | 152,150 | -14.05% |
| 9月  | 17,815 | 13,902 | 28.15%  | 148,594 | 166,052 | -10.51% |
| 10月 |        | 20,501 |         | -       | 186,553 |         |
| 11月 |        | 19,986 |         | -       | 206,539 |         |
| 12月 |        | 16,457 |         | -       | 222,996 |         |

南洋染整股份有限公司109年營收額--合併

單位：新台幣仟元

| 月份  | 當月營收   | 去年同期   | 增減       | 增減(%)   | 累計營收    | 去年同期    | 增減        | 增減(%)   |
|-----|--------|--------|----------|---------|---------|---------|-----------|---------|
| 1月  | 24,254 | 37,375 | (13,121) | -35.11% | 24,254  | 37,375  | (13,121)  | -35.11% |
| 2月  | 34,036 | 25,652 | 8,384    | 32.68%  | 58,290  | 63,027  | (4,737)   | -7.52%  |
| 3月  | 38,973 | 33,322 | 5,651    | 16.96%  | 97,263  | 96,349  | 914       | 0.95%   |
| 4月  | 35,217 | 33,432 | 1,785    | 5.34%   | 132,480 | 129,781 | 2,699     | 2.08%   |
| 5月  | 38,867 | 43,565 | (4,698)  | -10.78% | 171,347 | 173,346 | (1,999)   | -1.15%  |
| 6月  | 28,351 | 26,979 | 1,372    | 5.09%   | 199,698 | 200,325 | (627)     | -0.31%  |
| 7月  | 31,295 | 33,496 | (2,201)  | -6.57%  | 230,993 | 233,821 | (2,828)   | -1.21%  |
| 8月  | 31,428 | 35,635 | (4,207)  | -11.81% | 262,421 | 269,456 | (7,035)   | -2.61%  |
| 9月  | 40,589 | 29,056 | 11,533   | 39.69%  | 303,010 | 298,512 | 4,498     | 1.51%   |
| 10月 |        | 35,521 | (35,521) |         | -       | 334,033 | (334,033) |         |
| 11月 |        | 33,974 | (33,974) |         | -       | 368,007 | (368,007) |         |
| 12月 |        | 30,107 | (30,107) |         | -       | 398,114 | (398,114) |         |