

南洋染整股份有限公司108年營收額--個體

單位：新台幣仟元

月份	當月營收	去年同期	增減(%)	累計營收	去年同期	增減(%)
1月	20,116	20,824	-3.40%	20,116	20,824	-3.40%
2月	13,356	12,644	5.63%	33,472	33,468	0.01%
3月	19,511	25,447	-23.33%	52,983	58,915	-10.07%
4月	22,542	23,207	-2.87%	75,525	82,122	-8.03%
5月	29,728	34,969	-14.99%	105,253	117,091	-10.11%
6月	11,657	18,905	-38.34%	116,910	135,996	-14.03%
7月	16,191	23,439	-30.92%	133,101	159,435	-16.52%
8月	19,049	20,524	-7.19%	152,150	179,959	-15.45%
9月	13,902	16,586	-16.18%	166,052	196,545	-15.51%
10月	20,501	21,946	-6.58%	186,553	218,491	-14.62%
11月	19,986	20,499	-2.50%	206,539	238,990	-13.58%
12月	16,457	18,059	-8.87%	222,996	257,049	-13.25%

南洋染整股份有限公司108年營收額--合併

單位：新台幣仟元

月份	當月營收	去年同期	增減	增減(%)	累計營收	去年同期	增減	增減(%)
1月	37,375	44,092	(6,717)	-15.23%	37,375	44,092	(6,717)	-15.23%
2月	25,652	31,637	(5,985)	-18.92%	63,027	75,729	(12,702)	-16.77%
3月	33,322	47,210	(13,888)	-29.42%	96,349	122,939	(26,590)	-21.63%
4月	33,432	43,453	(10,021)	-23.06%	129,781	166,392	(36,611)	-22.00%
5月	43,565	57,751	(14,186)	-24.56%	173,346	224,143	(50,797)	-22.66%
6月	26,979	41,739	(14,760)	-35.36%	200,325	265,882	(65,557)	-24.66%
7月	33,496	42,488	(8,992)	-21.16%	233,821	308,370	(74,549)	-24.18%
8月	35,635	42,748	(7,113)	-16.64%	269,456	351,118	(81,662)	-23.26%
9月	29,056	36,350	(7,294)	-20.07%	298,512	387,468	(88,956)	-22.96%
10月	35,521	43,931	(8,410)	-19.14%	334,033	431,399	(97,366)	-22.57%
11月	33,974	40,088	(6,114)	-15.25%	368,007	471,487	(103,480)	-21.95%
12月	30,107	34,495	(4,388)	-12.72%	398,114	505,982	(107,868)	-21.32%