

南洋染整股份有限公司107年營收額--個體

單位：新台幣仟元

月份	當月營收	去年同期	增減(%)	累計營收	去年同期	增減(%)
1月	20,824	15,360	35.57%	20,824	15,360	35.57%
2月	12,644	14,335	-11.80%	33,468	29,695	12.71%
3月	25,447	22,762	11.80%	58,915	52,457	12.31%
4月	23,207	20,536	13.01%	82,122	72,993	12.51%
5月	34,969	22,400	56.11%	117,091	95,393	22.75%
6月	18,905	28,029	-32.55%	135,996	123,422	10.19%
7月	23,439	20,589	13.84%	159,435	144,011	10.71%
8月	20,524	19,490	5.31%	179,959	163,501	10.07%
9月	16,586	18,993	-12.68%	196,545	182,494	7.70%
10月	21,946	19,752	11.11%	218,491	202,246	8.03%
11月	20,499	20,890	-1.87%	238,990	223,136	7.11%
12月	18,059	19,953	-9.49%	257,049	243,089	5.74%

南洋染整股份有限公司107年營收額--合併

單位：新台幣仟元

月份	當月營收	去年同期	增減	增減(%)	累計營收	去年同期	增減	增減(%)
1月	44,092	39,339	4,753	12.08%	44,092	39,339	4,753	12.08%
2月	31,637	43,418	(11,781)	-27.13%	75,729	82,757	(7,028)	-8.49%
3月	47,210	50,020	(2,810)	-5.62%	122,939	132,777	(9,838)	-7.41%
4月	43,453	43,576	(123)	-0.28%	166,392	176,353	(9,961)	-5.65%
5月	57,751	42,057	15,694	37.32%	224,143	218,410	5,733	2.62%
6月	41,739	54,861	(13,122)	-23.92%	265,882	273,271	(7,389)	-2.70%
7月	42,488	46,439	(3,951)	-8.51%	308,370	319,710	(11,340)	-3.55%
8月	42,748	42,652	96	0.23%	351,118	362,362	(11,244)	-3.10%
9月	36,350	43,789	(7,439)	-16.99%	387,468	406,151	(18,683)	-4.60%
10月	43,931	41,559	2,372	5.71%	431,399	447,710	(16,311)	-3.64%
11月	40,088	45,141	(5,053)	-11.19%	471,487	492,851	(21,364)	-4.33%
12月	34,495	40,400	(5,905)	-14.62%	505,982	533,251	(27,269)	-5.11%